

**Central Maine Power Company  
Docket No. 99-666  
ARP2000 Annual Reporting Requirements**

CMP will provide the following information each March 15<sup>th</sup> as support for the indexed price cap change and to show compliance with the provisions of ARP2000. This listing is not intended to be all-inclusive. Rather it represents the types of information that will be provided by CMP. Further information may be required and provided as the situation warrants.

- A. Inflation Index - will be based on the GDP-PI, Chain type, as reported by the U. S. Department of Commerce, Bureau of Economic Analysis, and will be expressed as the percentage change in the fourth quarter of the most recent year from the fourth quarter of the year preceding the most recent year.
- B. Earnings Sharing Calculation – provided if CMP requesting earnings sharing for earnings below 5.2 % return on equity. If provided, CMP will include the calculation shown in Stipulation Attachment 4 for the applicable year.
- C. Mandated Costs - aggregated costs in excess of \$3.0 million, with inclusion of only those items with a revenue requirement effect of over \$150,000, will be listed, totaled, and expressed as a percentage of prior year distribution revenues.
- D. Capital Gains and Losses from the Sale of Operating Property – Please see Paragraph 9 of the Stipulation. Any amounts to be reflected in rates will be expressed as a percent of prior year distribution revenue.
- E. Customer Service and Reliability Index - CMP will provide the results of the indicators that comprise the Customer Service and Reliability Index (CSRI), and compare the results to the established baselines. To the extent that the results fall below the baselines, CMP will calculate the revenue reduction penalty that may be imposed. The Company will also file the Annual Reliability Improvement Report, which will include the following information:
  - i. service area specific analysis of service reliability;
  - ii. identification of worst circuits, analysis, and planned/undertaken improvements; and
  - iii. CMP's power quality program and substation recloser operation counts.
- F. Pricing Flexibility Floor Calculations - CMP will calculate and update its pricing flexibility floors to reflect transmission price changes and updated marginal distribution costs. These updates will be limited in scope and are intended to reflect such factors as changes in inflation and more recent historical data until and unless the Commission orders a different approach to determining marginal costs in a future proceeding.

G. Additional Reporting Requirements – CMP will include the following information in the report filed each March 15<sup>th</sup>:

ITEM	EXPLANATION
Excluded Events	All relevant SQI indices, both with and without excluded events, with supporting materials that will include daily statistics for days when outages are excluded.
Failure Causes	Reported by service area, using the outage cause categories specified in CMP's Distribution Interruption Report, or its successor.
Distribution Plant Report	Information on the age CMP's distribution equipment and facilities.
Comparison Table	3 years of data on all SQI indices, where available.
Answer Time Distributions	Company-wide distribution of calls answered in the ranges 0-30 sec, 30-60 sec, 60-90 sec, and >90 sec.
Call Center Cost per Customer Served	CMP call center expenditures per customer.
CIS Investment Per Customer	Customer information system investment per customer.
Call Center FTE's per Customer	Full-time call center employees per customer served.
Customers Served Per CIS FTE	Full-time CIS employees per customer served.

H. System Benefits Charges - Any such costs shall be included in rates consistent with Paragraph 14 of the Stipulation in Docket No. 99-666.